

DTSS Expenditure Report (excluding Health Amendment Act claims) for FEBRUARY 2016

NATIONAL									FEBRUARY 2016		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	5,512	6,589	7,343	6,777	5,676	2,731	2,848	4,052	41,528	1,359,144.21	63,067	2,058,315.21
A2	45	89	108	122	159	77	77	132	809	24,211.00	1,412	42,532.00
A3A	4,882	5,630	5,774	4,570	3,142	1,227	1,109	1,365	27,699	1,373,778.88	44,054	2,183,299.14
A3C	1,125	1,592	2,305	2,310	2,337	1,321	1,457	1,767	14,214	728,387.88	22,875	1,168,485.92
A4	805	1,302	1,823	1,894	2,028	927	762	1,198	10,739	415,184.50	19,866	770,092.00
A5	493	943	919	763	642	288	266	416	4,730	322,840.00	8,570	583,835.00
A6	1,913	2,613	2,436	2,166	1,499	608	602	771	12,608	283,668.60	21,267	477,960.30
A7	88	97	109	84	91	40	48	75	632	35,640.60	1,161	65,723.10
A8	19	74	192	440	657	413	542	896	3,233	205,634.46	5,596	355,238.37
	14,882	18,929	21,009	19,126	16,231	7,632	7,711	10,672	116,192	4,748,490.13	187,868	7,705,481.04
B1	57	68	90	71	67	37	37	56	483	71,583.20	934	137,935.32
B2	1	4	2	1	0	0	1	1	10	2,024.40	17	3,374.00
B3	44	114	147	182	192	97	85	108	969	80,266.19	1,711	142,765.65
B4	0	1	2	0	0	0	0	1	4	82.12	4	82.12
B5	29	132	335	518	776	448	510	869	3,617	1,253,520.54	7,012	2,461,564.10
	131	319	576	772	1,035	582	633	1,035	5,083	1,407,476.45	9,678	2,745,721.19
Overall Totals	15,013	19,248	21,585	19,898	17,266	8,214	8,344	11,707	121,275	6,155,966.58	197,546	10,451,202.23
UNIQUE PATIENTS	FEBRUARY 2016								TOTALS			
ALL	6,568	8,315	9,450	8,910	7,764	3,742	4,005	5,766	54,520			
ATL	6,527	8,200	9,247	8,583	7,288	3,471	3,690	5,238	52,244			
BTL	129	306	545	746	981	559	609	1,008	4,883			
UNIQUE PATIENTS YEAR TO DATE												
ALL	10,198	12,904	14,751	13,988	12,284	6,064	6,330	9,318	85,837			
ATL	10,139	12,740	14,434	13,457	11,496	5,563	5,758	8,375	81,962			
BTL	249	536	990	1,410	1,856	1,077	1,184	1,963	9,265			

An adjustment amount of 423.30 was also paid this month.